

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,729,900

Service Consumption

Annual Passenger Miles	188,843,294
Annual Unlinked Trips	46,863,914
Average Weekday Unlinked Trips	151,627
Average Saturday Unlinked Trips	83,634
Average Sunday Unlinked Trips	68,335

Service Supplied

Annual Vehicle Revenue Miles	26,872,642
Annual Vehicle Revenue Hours	2,029,277
Vehicles Operated in Maximum Service	733
Vehicles Available for Maximum Service	968
Base Period Requirement	276

Financial Information

Fare Revenues Earned \$33,440,967

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$33,440,967
Local Funds	(51%)	171,063,323
State Funds	(20%)	66,765,076
Federal Assistance	(10%)	33,176,066
Other Funds	(10%)	33,969,428

Total Operating Funds Expended \$338,414,850

Sources of Capital Funds Expended

Local funds	(72%)	\$331,353,049
State Funds	(7%)	31,933,975
Federal Assistance	(21%)	94,137,691
Other Funds	(0%)	0

Total Capital Funds Expended \$457,424,715

Summary of Operating Expenses

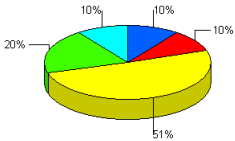
Salary, Wages and Benefits	\$226,525,670
Materials and Supplies	20,698,046
Purchased Transportation	34,034,976
Other Operating Expenses	16,054,643
Total Operating Expenses	\$297,313,335

Reconciling Cash Expenditures \$41,101,515

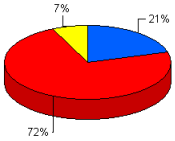
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	375	29	\$42,827,688	\$1,005,069	\$25,089,038	\$659,268	\$69,581,063
Heavy Rail	0	0	\$0	\$96,014,684	\$0	\$0	\$96,014,684
Demand Response	0	300	\$0	\$0	\$0	\$0	\$0
Light Rail	29	0	\$95,814,651	\$195,559,284	\$455,033	\$0	\$291,828,968
Total	404	329	\$138,642,339	\$292,579,037	\$25,544,071	\$659,268	\$457,424,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$213,692,585	\$26,815,770	\$69,581,063	153,530,704	17,799,290	39,774,627	1,413,665	208.6	553	5.1	404	1.55	37%
Light Rail	\$50,943,354	\$4,143,624	\$291,828,968	26,815,297	1,840,248	6,052,519	125,309	58.4	98	11.3	29	1.12	238%
Demand Response	\$32,677,396	\$2,481,573	\$0	8,497,293	7,233,104	1,036,768	490,303	N/A	317	2.9	300	N/A	6%

Performance Measures

Service Efficiency

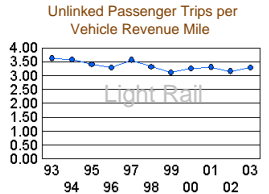
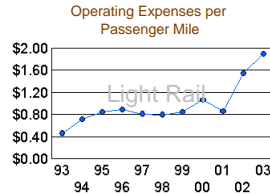
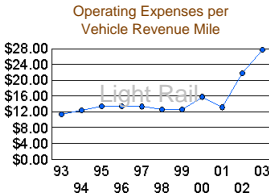
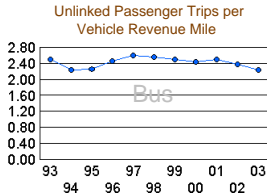
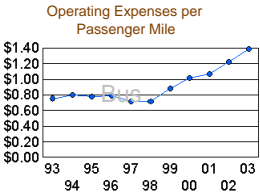
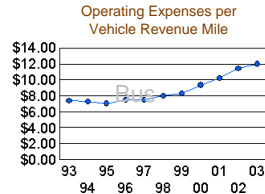
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.01	\$151.16
Light Rail	\$27.68	\$406.54
Demand Response	\$4.52	\$66.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.39	\$5.37
Light Rail	\$1.90	\$8.42
Demand Response	\$3.85	\$31.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	28.14
Light Rail	3.29	48.30
Demand Response	0.14	2.11



1 Excludes data for purchased transportation reported separately